

Program Review Action Plan – Sitting Bull College

Requesting department/program: _____Criminal Justice_____

Amount requested: _____\$48,500_____

Priority (options – low, medium, high): _____High_____

Summary of need: *Please list below the next five year program needs. Next to each need, please indicate the priority (low, medium, or high) so that budgetary considerations can be made by administration. See rating scale at bottom of page.*

1. \$1500 per year for departmental supplies (ordering supplies, papers) (High)
2. \$1200 per year for departmental travel, transportation to criminal justice-related sites/tours (High)
3. \$15,000 one-time request for firearm purchases, field supplies and Kevlar vests for criminal justice departments (High)
4. \$10,000 one-time request for DART MAX system for criminal justice departments training purposes (High)
5. \$1000 per year for conference travel for faculty (Moderate)
6. \$1000 per year for conference travel for students (Moderate)

Justification: *Please give the rationale for the needs as stated above:*

1. Supplies needed and have been designated for yearly supplies for at least the last ten year (High Priority)
2. Implementation of travel to criminal justice sites has been recommended by advisory board, budget designated for travel to places to include, gas, lodging, lunches. (High Priority)

3. Ability to have firearms (Shotgun, AR-15, revolver & pistol) are needed to help student prepare for firearm-armed jobs (e.g., police officers, armed security) and Kevlar vest so students understand what it is like to wear one out in the field. (High Priority)
4. One time request for DART MAX system which can be used for multiple needs within the criminal justice department to include promoting criminal justice at conferences, events and displays. (High Priority)
5. Travel to at least two criminology conferences per year, to include plane tickets, hotel cost and exposure of criminal justice department to national audiences. Promote research within the department to show students research-orientated participation. (Moderate Priority)
6. Take at least 1 to 2 students to conferences per year to expose them to research-orientated participation. (Moderate Priority)

Date of action/proposal implementation: _____07/01/2025_____

Expected outcomes of action plan/needs: _____07/01/2030_____

Administrative Action (to be completed by approver)

Decision to fund: _____#1, 2, 5, 6_____

Funding sources: _____NACTEP, General Fund, AICF Faculty Development Grant_____

Low – would like but is really not needed

Medium – would assist to make the program/department more effective, but no necessary

High – needed in order to move program/department forward